

Vizsla Club of Central New England

STATEMENT OF ACTIVITY

July 2017 - June 2018

	TOTAL
Revenue	
Adoption Donation	600.00
DONATION CLUB EVENT	2,786.17
DONATION EVENT COSTS	-1,864.92
Event fees collected	1,463.60
Membership Dues	1,874.33
Non-Profit Revenue	2,108.00
Other Primary Revenue	2,000.00
Refunds-Allowances	299.99
Rescue Donation	686.15
Sales of Product Revenue	2,507.27
Transfer from Paypal	0.00
VCCNE Donations via PayPal	390.90
VCCNE MERCHANDISE	337.17
VCCNE Surrender Donation	625.00
Total Revenue	\$13,813.66
GROSS PROFIT	\$13,813.66
Expenditures	
Bank Charges	10.20
Commissions & fees	4,681.43
Disposal Fees	506.88
Event Costs	4,898.09
Insurance	988.00
Judges and Educator Gift Card Travel expense	120.00
Office Expenses	427.95
PAYPAL FEES	25.81
Postage shipping	119.70
Promotional	325.95
Promotional Marketing Nationals	150.00
Rent or Lease	550.00
Rescue Medical/Boarding care	3,539.93
Rescue Travel Reimbursement	598.96
Social Media/Website	373.98
Taxes & Licenses	79.90
Travel	88.59
Total Expenditures	\$17,485.37
NET OPERATING REVENUE	\$ -3,671.71
Other Revenue	
Interest Earned	1.25
Total Other Revenue	\$1.25
NET OTHER REVENUE	\$1.25
NET REVENUE	\$ -3,670.46

